### CERTIFICATE

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

### **Prairie Acres Improvement District**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

•			2	2012 Adopted Budge	et
					County
•		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	nit for 2012	2			
Allocation MVT, RVT,16/201	M Veh & Slic	3			
Schedule of Transfers	,	4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				1
General	0	6	10,070	4,993	3,313
Sewer		7	1,931		
Sewer Disposal		7	44,407		
Non Budgeted Funds		8			
Totals		xxxxxxxx	56,408	4,993	3,313
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use On
Neighborhood Revitalization I	Rebate	10			1507,127
Resolution					Nov. 1, 2012 Total
					Assessed Valuation
Assisted by:					
Adams, Brown, Beran & Ball					
Chartered					
Address:					
A DESCRIPTION OF					

Adams, Brown, Beran & Ball
Chartered
Address:
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2011

Governing Body

### Prairie Acres Improvement District Ellis County

### Computation to Determine Limit for 2012

	Computation to Determine Limit for 2012	
		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	4,996
2.	Debt Service Levy in 2011 Budget	\$ 0
3.	Tax Levy Excluding Debt Service	\$ 4,996
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 0	
5.	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 449,267  5b. Personal Property 2010 - 297,751  5c. Increase in Personal Property (5a minus 5b) + 151,516  (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 151,516	
8.	Total Estimated Valuation July, 1,2011 1,506,752	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,355,236	
10.	Factor for Increase (7 divided by 9) 0.11180	
11.	Amount of Increase (10 times 3) +	\$ 559
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$5,555
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	5,555

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Prairie Acres Improvement District Ellis County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0							
Year 2012	16/20M Veh	65	0	0	0	65							
Allocation for Year 2012	RVT	25	0	0	0	25	619	25	65	0			0.01301
	MVT	629	0	0	0	629		ı	1	I		0.00500	16/20M Factor
Tax Levy Amount in	2010 Budget	4,996	0	0	0	4,996	mate	nate	/ehicle Tax Estimate	imate	0.13591	RVT Factor	
	Budgeted Funds	General	0			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_		

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2012

Prairie Acres Improvement District Ellis County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Sewer Disposal	Depreciation Reserve	-	15,000	15,000	K.S.A. 12-6310
Sewer	Depreciation Reserve	-	-	1,931	K.S.A. 12-6310
					,
4					
-					
	Totals	0	15,000	16,931	
	Adjustments*				
	Adjusted Totals	0	15,000	16,931	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Prairie Acres Improvement District Ellis County

### STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Amor	int Dire
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	00000	7012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Princinal	Interect	Dringing
General Obligation:						4	100		THICH COL	rincipal
None										
Total G.O.										
Revenue Bonds:								O	0	0
None										
Total Revenue										
Other:							0	0	0	0
None										
Total Other				0						
Total								0	0	0
	7			0	_		0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

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0
Contract
(Mor

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	4,901	9,35	7 4,40
Receipts:			
Ad Valorem Tax	4,900	4,896	xxxxxxxxxxxxxx
Delinquent Tax	33	(	
Motor Vehicle Tax	810	748	679
Recreational Vehicle Tax	36	40	25
16/20M Vehicle Tax	86	40	65
LAVTR	0	C	·
Slider	0	С	(
Interest on Idle Funds	0	0	
Miscellaneous	0		
Does misc. exceed 10% of Total Receipts	<u> </u>	0	
Total Receipts	5.965	F 50.4	7.0
Resources Available:	5,865	5,724	<del></del>
Expenditures:	10,766	15,081	5,175
Operating Operating	624	6,000	7,855
Legal and Professional	785	2,000	1,000
Capital Outlay	0	2,675	1,215
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	1,409	10,675	10,070
Unencumbered Cash Balance Dec 31	9,357	4,406	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,715	10,675	xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	10,070
	-	Tax Required	4,895
Delin	quent Comp Rate:	0.020	98
		11 Ad Valorem Tax	4,993

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Sewer	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0.	1,931	1,93
Receipts:			
Special Assements	420	C	
Delinquent Special Assessments	1,511	С	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,931	0	0
Resources Available:	1,931	1,931	1,931
Expenditures:			
Transfer to Deprec Reserve			1,931
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	1,931
Unencumbered Cash Balance Dec 31	1,931	1,931	0
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Sewer Disposal	2010	Estimate 2011	Year Year 2012
Unencumbered Cash Balance Jan 1	16,422	22,829	24,407
Receipts:			
User Fees	20,894	20,000	20,000
Interest on Idle Funds	0		
Miscellaneous	. 0		
Does misc. exceed 10% of Total Receipts		•	
Total Receipts	20,894	20,000	20,000
Resources Available:	37,316	42,829	44,407
Expenditures:			
Operating	11,261	0	25,907
Personal Services	3,226	3,422	3,500
Transfer to Depreciation Reserve	0	15,000	15,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	14,487	18,422	44,407
Unencumbered Cash Balance Dec 31	22,829	24,407	0
2010/2011 Budget Authority Amount:	23,000	18,422	xxxxxxxxxxxxx

## NON-BUDGETED FUNDS

Prairie Acres Improvement District

(Only the actual budget year for 2010 is to be shown)

Jor 2010 is to be shown)	
ine actual ouaget year jor	
n (nuo)	
	spund pe
	Non-Budgeted

				7						1	7					_	*
		Total	0						0	c	<b>'</b>					0	0
									0	0						0	0
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	L Expenditures:					Total Expenditures	Cash Balance Dec 31
									0	0						0	0
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:	1000	r			Total Expenditures	Cash Balance Dec 31
									0	0						0	0
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
									0	0						0	0
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
			0		0				0	0						0	0
(1) Fund Name:	Depreciation Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	0				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of Prairie Acres Improvement District

Ellis County

will meet on August 22, 2011 at 6:00 p.m. at 1324 Grand, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Adams, Brown, Beran & Ball, Chtd. 718 Main Street, Hays, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	mate for 201	Proposed I	Budget Year for	r 2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,409	3,663	10,675	3.718	10,070	4,993	3.314
Sewer	0		0		1,931		
Sewer Disposal	14,487		18,422		44,407		
Non Budgeted Funds	0						
Totals	15,896	3.663	29,097	3.718	56,408	4,993	3.314
Less: Transfers	0		15,000		16,931		
Net Expenditures	15,896		14,097		39,477		
Total Tax Levied	4,887		4,996		xxxxxxxxxxxx	xx	
Assessed Valuation	1,342,241		1,343,881		1,506,752		
Outstanding Indebtedness	<b>'</b>		•				
Jan 1,	<u>2009</u>	,	<u>2010</u>		<u>2011</u>		
G.O. Bonds	0		0		0		

Jan 1,	<u>2009</u>		
G.O. Bonds	0		
Revenue Bonds	0		
Other	0		
Total	0		

<u>2010</u>	
0	
0	
0	
0	
0	

<u>2011</u>
0
0
0
0
0

\*Tax rates are expressed in mills.

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### 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation:	1,506,752
Valuation Factor:	1,506.752
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

As taxpayers and citizens, we have a right to know about decisions and activities of our government. Public notices are legally required publications of certain important government records and of court proceedings and notifications.

To view these natices online go to www.hdnews.net/natices/

(Published in The Hays Dally News August 11, 2011)
NOTICE OF BUDGET HEARING

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Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2010 Current Year Estimate for 2011				Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2011		Estimate	
Ciencral	1,409	3.663	10,675	3.718	10,070	4.993	3314	
Sewer	0		6		1,931			
Sewer Dispusal	14,487		18,422		44,407			
Non Budgetod Funds	0				**,**//		re rest	
Totals	15,896	3.663	29,097	3.718	56,408	2000		
Less: Transfers	- 0		15,000		***************************************	4,993 [	3314	
Vet Expenditures	15,896	1	14,097	T	16,931 39,477	M. 11 - 11 / 1		
otal Tax Levied	4,887	* · · · • *	4,996		#PPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPPP	Astronomic States		
Ussessed Voluation	1,342,241	- <b>-</b> -	1,343,881		1,506,752	•		

Outstanding Indebtedness,

Jan 1, G.O. Bonds Revenue Bonds